

Sports Premium Funding - Summary of Allocation and plan for

2025/26

WEST DOWN SCHOOL

Total amount carried over from 2023/24	0
Total amount allocated for 2024/25	£16,800
Total funds for 2024/25 (income for 24/25 plus CF for 23/24)	£16,800
Total Sports Premium spent in 2024/25	£16800
Total carried forward from 2024/25 to 2025/26	0
Total amount allocated for 2024/25 (income for 2024/25 plus carry forward from 2023/24)	£16,800
Expected to be carried over to 2025/26	0

Meeting national curriculum requirements for swimming and water safety.

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	83%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	83%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	83%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Planning				
Academic Year: 2024/25		Total fund allocated: £16,800		Date Updated: Sept 2025
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Total: £2132.37 Percentage of total allocation: 13%
Intent	Implementation		Impact	Sustainability and suggested next steps:
<i>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</i>	<i>Make sure your actions to achieve are linked to your intentions:</i>	<i>Funding allocated:</i>	<i>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</i>	<i>Sustainability and suggested next steps:</i>
To ensure all children reach a secure standard in swimming for their age range.	Additional swimming lessons for Key Stage 2 children who have not yet met the expected standard (Yr5&6)	£2132.37	All children were assessed to ascertain who was at the National Curriculum Standard. Targeted children attended swimming - smaller groups meant children made rapid progress.	Repeat smaller targeted groups and longer sessions to ensure children can make accelerated progress. Consider booking swimming as one whole week block for the whole federation.
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Total: £7045.27 Percentage of total allocation: 42%
Intent	Implementation		Impact	Sustainability and suggested next steps:
To develop gross motor development in Early Years – especially in outdoor environment	Bespoke climbing frames for each EYFS outdoor area	£1745.60	Children develop core strength and coordination – which supports developing a healthy lifestyle and muscle development for writing.	Maintain equipment – add additional structures if needed
	Order bikes and scooters to be used outside by EYFS children			
To increase the range of opportunities for development of core strength and fitness in the school grounds	Gym equipment implemented specifically targeting core strength and social interaction.	£3990	Increased opportunities for physical exercise during playtimes An option for children to use the	Maintain equipment – add more if needed

			equipment if dysregulating	
To improve circuits for Daily Physical Activity	Purchase new battery operated speaker	£355.04	Music supports circuits with timing and enthusiasm	Store safely – ensure charged
To improve use of playground for variety of physical activity	Purchase of playground dividers	£362.98	Playground safely divided to allow a range of physical activities without causing harm to smaller children and quality of other physical activities	Maintain
To video children during sports to provide opportunity for performance related critique. To share videos and images with parents through Dojo to promote physical activity at home	Purchase of class teacher mobile phones for photo and video use	£591.65	Children able to analyse performance Parents engaged with school based physical activity and inspired to repeat activity at home/ share external club achievements.	Update when required

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Total: £5,709.15 Percentage of total allocation: 34%
Intent	Implementation		Impact	<i>Sustainability and suggested next steps:</i>
Get Set 4 PE -Sports curriculum scheme renewed to improve quality of PE education.	New scheme continued	£263.25 (annual subscription)	New scheme and resources ensure progression of knowledge and skills from YrR - Yr6	Scheme purchased and renewed for further use.
2 x Sports Coordinators run a curriculum from EYFS to Yr 6 to build on skills and Knowledge.	EYFS/KS1 Sports Coordinator and KS2 Coordinator implemented to lead PE across the Federation. Additional staff to support SEND children to engage with PE.	£5,555.90	Consistent approach to teaching PE. Coordinator able to build on skills within and across year groups.	. Continue next year

	Additional staffing for sporting events to make inclusive sand safe			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Total: £1493.71 Percentage of total allocation: 9%
Intent	Implementation		Impact	Sustainability and suggested next steps:
To enable children to have the opportunity to find an activity that they enjoy and want to pursue.	Series of surf lessons for Year 6	£161.93	Children experience a wider variety of activities outside of the school environment. They have learnt how to stay safe at the beach with tides and currents Children make good choices about their physical and mental well being.	Ensure booked in advance annually Yr 6
	KS2 Courageous camping trip including outdoor adventurous activities	£1012.50	All children children attended for at least the day with most KS2 children camping overnight. Extreme heat meant activities needed to focus more on skill rather than speed	Consider splitting KS1 and KS2
	KS1 Discovery Day	£243.70		
	Purchase of sporting equipment for PE lessons	£75.58	Fulfilling curriculum expectations	Maintain
Key indicator 5: Increased participation in competitive sport				Total: £289.50 Percentage of total allocation: 2%
Intent	Implementation		Impact	Sustainability and suggested next steps:
To provide a inclusive Federation event during which all children can enjoy competing and working in a team	Whole Federation Sports Day - Federation Festival	£162.50	Children and staff had a fun day being active together and competing. Children introduced to local sports venue that offers community provision	Ensure venue is booked annually for whole federation sports day Ensure money is budgeted for school transport to events Repeat Federation Sports Festival annually.

			Children will continue to build friendships and connections across the federation.	
To increase competitive nature of Sports Day/ Races afternoon	Stickers and medals	£127	Children stuck stickers onto certificates and felt a sense of pride and achievement	Repeat next year

Signed off by Susan Carey			
<u>Head Teacher:</u>	Susan Carey & Faye Poynter	<u>Subject Leader:</u>	Sam Henderson & Trefor Jones
<u>Date:</u>	Sept 2025	<u>Governor:</u>	Campbell Orr